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ORDER NUMBER G-180-21

IN THE MATTER OF the *Utilities Commission Act*, RSBC 1996, Chapter 473

and

Recovery of British Columbia Utilities Commission Costs for the 2021/22 Fiscal Year

BEFORE:

D. M. Morton, Commissioner A. K. Fung, QC, Commissioner

on June 9, 2021

ORDER

WHEREAS:

- A. Section 125 of the *Utilities Commission Act* (UCA) enables the British Columbia Utilities Commission (BCUC) to recover its expenses, arising from the administration of the UCA, in each fiscal year commencing April 1 and to fix and collect levies from public utilities and other persons so defined. BC Regulation 283/88 dated July 29, 1988, authorizes the BCUC to collect and retain all levies collected under the BC Regulation 283/88 and to base the amount of a levy on the value and the volume of the energy transmitted or distributed or the service furnished;
- B. The current year's levy for recovering BCUC expenses is based on its 2021/22 approved budget of \$18,820,142 less the BCUC's over-recovery of \$2,122,855 from 2020/21. The resulting net figure of \$16,697,287 is apportioned to regulated and public utilities; and
- C. The BCUC will recover its expenses from the levy calculation on a quarterly basis and may adjust the fourth quarter billing.

NOW THEREFORE pursuant to section 125 of the UCA and BC Regulation 283/88, the BCUC orders as follows:

- 1. A levy, at the rate of \$0.0329742645 per GJ equivalent of energy sold for the calendar year 2020 shall be paid by, and collected from, the public utilities, as set out in Appendix A attached to this order, for the recovery of BCUC expenses in the fiscal year commencing April 1, 2021.
- 2. The public utilities set out in Appendix A attached to this order are required to pay the levy fixed for the 2021/22 fiscal year, as set out in Appendix A attached to this order.
- 3. The Insurance Corporation of British Columbia shall pay the BCUC's 2021/22 fiscal year allocated budgeted expenses of \$710,041.04, as set out in Appendix A attached to this order.

4. Pursuant to BC Regulation 283/88 and Letter L-39-96, the following upstream natural gas processors and intra-provincial oil pipelines shall pay the following amounts for the 2021/22 fiscal year:

Canadian Natural Resources Limited	\$5,000
Pembina Kinder Morgan – Trans Mountain (Jet Fuel) Inc.	\$1,000
Plateau Pipeline Limited	\$5,000
NorthRiver Midstream Inc.	\$6,000

5. Pursuant to BC Regulation 283/88 and Order A-12-13, the following natural gas marketers in the residential and commercial unbundling program shall each pay \$1,000 for the 2021/22 fiscal year:

Access Gas Services Inc.	\$1,000
Bluestream Energy Inc.	\$1,000
Direct Energy (B.C.) Ltd.	\$1,000
Easy Energy Inc.	\$1,000
Just Energy (B.C.) LP	\$1,000
Summitt Energy BC LP	\$1,000

6. The BCUC's cost recovery for the 2021/22 fiscal year will be reviewed in the last quarter to ensure the apportioned costs to all regulated entities are appropriate and the BCUC may make necessary adjustments at that time.

DATED at the City of Vancouver, in the Province of British Columbia, this 9th day of June 2021.

BY ORDER

Original signed by:

D. M. Morton Commissioner

Attachment

BRITISH COLUMBIA UTILITIES COMMISSION - 2021/22 LEVY CALCULATION

Litility	Regulated	Regulated Volume (GJ)	2021/22 Annual Assessment (\$)	Billing Q1	Billing Q2	Billing Q3	Billing Q4
Utility Electric B.C. Hydro & Power Authority	Sales (\$) 4,851,202,350	178,543,795	5,887,350.31	1,471,837.58	1,471,837.58	1,471,837.58	1,471,837.57
Nelson Hydro FortisBC Inc.	7,734,790 320,522,922	241,857 9,830,660	7,975.05 324,158.77	1,993.76 81,039.69	1,993.76 81,039.69	1,993.76 81,039.69	1,993.77 81,039.70
Hemlock Utility Services Ltd.	506,091	11,653	384.24	96.06	96.06	96.06	96.06
Kyuquot Power Ltd. Silversmith Power & Light Corporation	406,849 108,298	6,001 4,760	197.87 156.95	49.47 39.24	49.47 39.24	49.47 39.24	49.46 39.23
CORIX Sun Rivers & Sonoma Pines ATCO Electric Yukon	2,233,708 127,223	63,446 2,888	2,092.07 95.24	523.02 23.81	523.02 23.81	523.02 23.81	523.01 23.81
Gas							
FortisBC Energy Inc. Lower Mainland, Vancouver Island, Whistler, Revelstoke	1,336,576,031	218,769,789	7,213,772.88	1,803,443.22	1,803,443.22	1,803,443.22	1,803,443.22
Fort Nelson Division Pacific Northern Gas (N.E.) Ltd.	3,326,606	541,386	17,851.81	4,462.95	4,462.95	4,462.95	4,462.96
Dawson Creek and Fort St. John Tumbler Ridge	27,213,187 2,566,927	4,700,286 888,615	154,988.47 29,301.43	38,747.12 7,325.36	38,747.12 7,325.36	38,747.12 7,325.36	38,747.11 7,325.35
Pacific Northern Gas Ltd. (includes Granisle Grid) CORIX Multi-Utility Services	48,565,051	5,120,692	168,851.05	42,212.76	42,212.76	42,212.76	42,212.77
Sun Rivers, Panorama, and Sonoma Pines CalGas - Kicking Horse & Canyon Ridge	1,223,423 254,733	77,634 20,543	2,559.92 677.39	639.98 169.35	639.98 169.35	639.98 169.35	639.98 169.34
Big White Gas Utility Resort Gas Ltd.	1,326,161 1,797,138	54,191 93,714	1,786.92 3,090.14	446.73 772.54	446.73 772.54	446.73 772.54	446.73 772.52
Superior Propane (Seascapes) Stargas Utilities Ltd.	131,999 187,824	6,382 47,192	210.44 1,556.11	52.61 389.03	52.61 389.03	52.61 389.03	52.61 389.02
	107,024	47,132	1,330.11	303.03	303.03	303.03	303.02
Thermal Stream A Thermal Energy Utilities	1						
FortisBC Alternative Energy Services Flatiron	135,177	2,866	94.50	23.63	23.63	23.63	23.61
Pomaria The Hudson	97,651 65,102	4,732 5,515	156.03 181.85	39.01 45.46	39.01 45.46	39.01 45.46	39.00 45.47
Alysen Place Waterstone Pier	127,404 135,443	8,428 5,863	277.91 193.33	69.48 48.33	69.48 48.33	69.48 48.33	69.47 48.34
Seylynn Phase I Marine Gateway	257,366 1,232,949	8,218 36,498	270.98 1,203.49	67.75 300.87	67.75 300.87	67.75 300.87	67.73 300.88
SOLO Phase I Empire at QE Park	668,429 247,869	15,205 7,326	501.37 241.57	125.34 60.39	125.34 60.39	125.34 60.39	125.35 60.40
Aperture Seylynn Phase II	129,244 173,721	3,889 6,357	128.24 209.62	32.06 52.41	32.06 52.41	32.06 52.41	32.06 52.39
Modello SOLO II Altus	426,832 827,090	10,382 18,850	342.34 621.56	85.59 155.39	85.59 155.39	85.59 155.39	85.57 155.39
Chard Ellsworth Seylynn Phase III	135,193 366,022	3,402 9,229	112.18 304.32	28.05 76.08	28.05 76.08	28.05 76.08	28.03 76.08
Lynn Valley I Milano	174,217 281,880	4,270	140.80 230.75	35.20 57.69	35.20 57.69	35.20 57.69	35.20 57.68
Mahogany	228,470	6,998 6,696	220.80	55.20	55.20	55.20	55.20
Artemisia Sovereign	35,305 948,298	990 27,441	32.64 904.85	8.16 226.21	8.16 226.21	8.16 226.21	8.16 226.22
Tsawwasssen Springs Glen Valley	149,409 67,098	3,127 3,200	103.11 105.52	25.78 26.38	25.78 26.38	25.78 26.38	25.77 26.38
Brant Camden Green	19,099 34,773	909 1,523	29.97 50.22	7.49 12.56	7.49 12.56	7.49 12.56	7.50 12.54
Helen Gorman Telus Garden	24,542 1,881,416	915 47,984	30.17 1,582.24	7.54 395.56	7.54 395.56	7.54 395.56	7.55 395.56
Imperial Gold House North Tower	228,818 105,519	6,592 3,601	217.37 118.74	54.34 29.69	54.34 29.69	54.34 29.69	54.35 29.67
Gold House South Tower Triomphe	76,967 275,327	2,799 7,993	92.29 263.56	23.07 65.89	23.07 65.89	23.07 65.89	23.08 65.89
Belpark Juneau	124,111 57,361	5,728 1,827	188.88 60.24	47.22 15.06	47.22 15.06	47.22 15.06	47.22 15.06
Lynn Valley II CORIX Multi-Utility Services	37,196	2,678	88.31	22.08	22.08	22.08	22.07
Belmonte Central Energy Plant/Sun Rivers Resort Community Talasa Central Energy Plant/Sun Rivers Resort Community	118,773 157,610	8,996 7,232	296.64 238.47	74.16 59.62	74.16 59.62	74.16 59.62	74.16 59.61
Creative Energy Vancouver Platforms Inc. 188 Keefer Street	132,856	3,364	110.93	27.73	27.73	27.73	27.74
2200 Kingsway 1770 Pendrall Street	794,834 176,019	68,916 4,088	2,272.45 134.80	568.11 33.70	568.11 33.70	568.11 33.70	568.12 33.70
Connect TES (Richmond) Holdings Inc. The Pier and Parc Riviera	·		1,069.42	267.36	267.36	267.36	267.34
3CP Energy Utility Company Ltd.	489,000 1,074,409	32,432 20,837	687.08	171.77	171.77	171.77	171.77
Sustainable Services Ltd. TAB Utility Corp.	195,030 379,401	7,498 6,311	247.23 208.10	61.81 52.03	61.81 52.03	61.81 52.03	61.80 52.01
Vancouver Cambie Parc Holdings Inc. Parc Elise	110,000	4,396	144.95	36.24	36.24	36.24	36.23
Vancouver Kingsway Holdings Inc. The Independent	375,000	10,541	347.58	86.90	86.90	86.90	86.88
Vancouver Parc 26 Holdings Inc. Parc 26	89,000	3,557	117.29	29.32	29.32	29.32	29.33
Stream B Thermal Energy Utilities							
FortisBC Alternative Energy Services Delta School District #37	1,205,739	23,472	773.97	193.49	193.49	193.49	193.50
CORIX Multi-Utility Services UniverCity NUS	1,503,152	43,572	1,436.75	359.19	359.19	359.19	359.18
UBC Neighbourhood Energy System Burnaby Mountain District Energy Utility	1,800,120 627,798	51,738 29,805	1,706.01 982.80	426.50 245.70	426.50 245.70	426.50 245.70	426.51 245.70
Dockside Green Energy Creative Energy Vancouver Platforms Inc.	252,374	8,039	265.08	66.27	66.27	66.27	66.27
Vancouver Northeast False Creek NES	7,960,049 1,634,305	1,225,374 63,644	40,405.82 2,098.60	10,101.46 524.65	10,101.46 524.65	10,101.46 524.65	10,101.44 524.65
Cooling at the Vancouver House Development South Downtown NES	35,149 489,427	750 15,747	24.74 519.23	6.19 129.81	6.19 129.81	6.19 129.81	6.17 129.80
River District Energy Shannon Estates Utilities Ltd.	1,910,682 710,637	62,097 18,762	2,047.59 618.65	511.90 154.66	511.90 154.66	511.90 154.66	511.89 154.67
Sustainable Services Ltd.	108,018	4,082	134.60	33.65	33.65	33.65	33.65
Mandatory Auto Insurance Insurance Corporation of British Columbia				177,510.26	177,510.26	177,510.26	177,510.26
TOTAL		421,032,761	13,883,245.59	3,470,811.46	3,470,811.46	3,470,811.46	3,470,811.21
2021/22 BCUC Forecasted Expenditures 2021/22 BCUC Forecasted Direct Recoveries Plus: 2020/21 Over-Recovery (Credit)	18,820,142 (2,081,000) (2,122,855)						
Less Fixed Annual Fees: Natural Gas Marketers Intra-Provincial Oil Pipeline Companies & Upstream Gas Processors	(6,000) (17,000)						
Insurance Corporation of British Columbia 2020/21 Net Forecasted Expenditures to be recovered	(710,041) 13,883,246						
Levy Calculation: Units of Energy Sold in Calendar 2020 Levy per Gigajoule	13,883,246 421,032,761 \$0.0329742645	/GJ					
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